FORM - 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

ENTE PUBLICO: DIF HUIXQUILUCAN — No. 3095

PUESTO FUNCIONAL	NIVEL	NO. DE PLAZA	CATEGORÍA			DIETAS	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
ADMINISTRADOR DE ALBERCA A	44A	3	3	0	0	0	677,376.00	-	445,464.00	816.00	137,331.00	64,956.00	1,325,943.00
ASISTENTE ADMINISTRATIVO A	40A	6	6	0	0	0	1,244,664.00	-	693,216.00	2,868.00	252,342.00	119,352.00	2,312,442.00
ASISTENTE ADMINISTRATIVO B	31A	7	7	0	0	0	1,212,792.00	-	499,824.00	2,472.00	245,882.00	116,298.00	2,077,268.00
ASISTENTE ADMINISTRATIVO C	25A	5	5	0	0	0	769,320.00	-	461,856.00	816.00	155,970.00	73,770.00	1,461,732.00
ASISTENTE DE AREA "E"	52A	1	0	1	0	0	293,628.00	-	-	85,440.00	73,206.00	41,028.00	493,302.00
ASISTENTE DE AREA "G"	48A	1	0	1	0	0	253,764.00	-	-	72,840.00	63,267.00	35,458.00	425,329.00
ASISTENTE DE AREA "H"	45A	1	0	1	0	0	410,484.00	-	-	114,060.00	102,340.00	57,356.00	684,240.00
ASISTENTE DE AREA "H1	46A	3	0	3	0	0	706,680.00	-	-	210,492.00	176,187.00	98,742.00	1,192,101.00
ASISTENTE DE AREA "J"	37A	3	0	3	0	0	588,852.00	7,248.00	-	177,384.00	146,811.00	82,276.00	1,002,573.00
ASISTENTE DE AREA "K"	30A	1	0	1	0	0	175,464.00	-	-	51,096.00	43,746.00	24,516.00	294,822.00
ASISTENTE EDUCATIVO A	21A	2	2	0	0	0	277,464.00	-	87,984.00	408.00	56,254.00	26,608.00	448,718.00
ASISTENTE EDUCATIVO B	14A	7	7	0	0	0	842,436.00	-	64,824.00	1,224.00	170,793.00	80,780.00	1,160,057.00
ASISTENTE EDUCATIVO C	4A	25	25	0	0	0	2,495,700.00	-	608,712.00	-	505,975.00	239,300.00	3,849,687.00
ASISTENTE EN ESTANCIA A	31B	8	8	0	0	0	1,386,048.00	-	182,328.00	816.00	281,008.00	132,912.00	1,983,112.00
ASISTENTE EN ESTANCIA B	25A	2	2	0	0	0	307,728.00	-	60,096.00	-	62,388.00	22,131.00	452,343.00
ASISTENTE EN ESTANCIA C	21A	29	29	0	0	0	4,023,228.00	-	33,840.00	816.00	791,279.00	338,352.00	5,187,515.00
ASISTENTE EN ESTANCIA D	12A	12	12	0	0	0	1,539,216.00	-	-	1,632.00	312,060.00	147,600.00	2,000,508.00
ASISTENTE EN ESTANCIA D1	17A	1	1	0	0	0	130,488.00	-	44,016.00	-	31,194.00	14,754.00	220,452.00
AUX DE SERV DE MTTO "B"	5A	3	0	3	0	0	411,120.00	-	-	132,768.00	102,498.00	57,444.00	703,830.00
AUX DE SERV DE MTTO B	2A	1	1	0	0	0	113,568.00	-	22,800.00	408.00	23,025.00	10,890.00	170,691.00
AUX DE SERV DE MTTO C	3A	2	2	0	0	0	199,656.00	-	46,896.00	828.00	40,478.00	19,144.00	307,002.00
AUX. MPAL DE OFICINA "G"	22A	2	0	2	0	0	257,088.00	-	-	84,024.00	64,096.00	35,920.00	441,128.00
AUX. MPAL. DE OFICINA "E"	22A	1	0	1	0	0	163,776.00	-	-	51,288.00	40,832.00	22,884.00	278,780.00
AUX. MPAL. DE OFICINA "F"	22A	3	0	3	0	0	432,648.00	-	10,000.00	136,308.00	107,865.00	60,450.00	747,271.00
AUX. MPAL. DE OFICINA "G"	22A	2	0	2	0	0	257,088.00	-	-	81,912.00	64,096.00	35,920.00	439,016.00
AUXILIAR	1A	1	0	0	1	0	90,864.00	-	-	-	-	-	90,864.00
AUXILIAR1	2A	22	22	0	0	0	2,196,216.00	-	649,024.00	-	445,258.00	105,292.00	3,595,790.00
AUXILIAR2	3A	6	0	0	6	0	456,000.00	-	-	-	-	-	456,000.00
AUXILIAR3	4A	4	0	0	4	0	547,200.00	-	-	-	-	-	547,200.00
AUXILIAR ADMINISTRATIVO	39A	1	0	1	0	0	209,424.00	-	-	63,288.00	52,213.00	29,262.00	354,187.00
AUXILIAR ADMINISTRATIVO " A "1	28A	1	0	1	0	0	179,472.00	-	-	55,416.00	44,745.00	25,076.00	304,709.00
AUXILIAR ADMINISTRATIVO " A "	29A	1	0	1	0	0	167,844.00	-	-	49,092.00	41,846.00	23,452.00	282,234.00
AUXILIAR ADMINISTRATIVO "C"	8A	6	0	6	0	0	822,240.00	-	-	259,800.00	204,996.00	114,888.00	1,401,924.00
AUXILIAR ADMINISTRATIVO "D"	15A	1	0	1	0	0	135,252.00	-	-	41,664.00	33,720.00	18,898.00	229,534.00
AUXILIAR ADMINISTRATIVO A	21B	33	33	0	0	0	4,578,156.00	-	2,783,968.00	10,824.00	914,505.00	439,032.00	8,726,485.00
AUXILIAR ADMINISTRATIVO B	10B	44	44	0	0	0	5,295,312.00	-	1,567,610.03	11,316.00	1,065,644.00	501,990.00	8,441,872.03
AUXILIAR ADMINISTRATIVO C	4B	26	26	0	0	0	2,595,528.00	-	851,592.00	5,724.00	522,932.00	229,728.00	4,205,504.00
AUXILIAR DE COCINA B	5A	9	9	0	0	0	1,022,112.00	-	151,920.00	3,684.00	207,225.00	98,010.00	1,482,951.00
AUXILIAR DE SERVICIO A	27A	2	2	0	0	0	326,784.00	-	253,080.00	1,236.00	66,252.00	31,336.00	678,688.00
AUXILIAR DE SERVICIO B	5B	8	8	0	0	0	908,544.00	-	529,908.00	4,524.00	184,200.00	87,120.00	1,714,296.00
AUXILIAR DE SERVICIO C	2A	129	128	0	1	0	12,871,176.00	-	4,768,520.00	61,092.00	2,580,746.00	1,210,858.00	21,492,392.00
AUXILIAR MUNICIPAL DE OFICINA "B"	43A	1	0	1	0	0	222,468.00	-	-	63,456.00	55,465.00	31,084.00	372,473.00
AUXILIAR MUNICIPAL DE OFICINA "D"	34A	1	0	1	0	0	183,324.00	-	-	60,480.00	45,706.00	25,616.00	315,126.00
CAJERA/O B	16A	5	5	0	0	0	640,740.00	-	480.00	816.00	121,479.00	61,440.00	824,955.00
CAMILLERO	16B	3	3	0	0	0	384,444.00	-	288.00	408.00	77,943.00	36,864.00	499,947.00
CHEF	31C	2	2	0	0	0	346,512.00	-	32,304.00	408.00	70,252.00	33,228.00	482,704.00
CHOFER " B "	47A	1	0	1	0	0	249,372.00	-	-	73,800.00	62,172.00	34,844.00	420,188.00
CHOFER " C "	38A	6	0	6	0	0	1,294,272.00	35,184.00	-	396,036.00	319,192.00	178,886.00	2,223,570.00
CHOFER " D "	29A	2	0	2	0	0	338,280.00	-	-	105,384.00	84,338.00	47,268.00	575,270.00
CHOFER A	26A	1	1	0	0	0	159,672.00	-	60,096.00	828.00	32,372.00	15,312.00	268,280.00
CHOFER B	4C	9	9	0	0	0	1,248,588.00	-	217,344.00	6,180.00	248,581.00	119,736.00	1,840,429.00
CHOFER C	5C	2	2	0	0	0	227,136.00	-	20,352.00	816.00	46,050.00	21,780.00	316,134.00
COCINERA	35A	1	0	1	0	0	192,036.00	-	-	58,716.00	47,878.00	26,832.00	325,462.00
COCINERA/O A	25B	3	3	0	0	0	461,592.00	-	74,304.00	-	93,582.00	44,262.00	673,740.00
COCINERA/O B	21E	6	6	0	0	0	832,392.00	-	40,608.00	2,040.00	168,762.00	79,824.00	1,123,626.00
COCINERA/O C	10C	8	8	0	0	0	962,784.00	-	104,472.00	2,040.00	195,192.00	92,320.00	1,356,808.00
COCINERA/O D	4D	7	7	0	0	0	698,796.00	-	164,136.00	-	141,673.00	67,004.00	1,071,609.00
CONTRALORÍA INTERNO/A	59A	1	1	0	0	0	438,744.00	-	394,880.00	-	88,951.00	42,072.00	964,647.00
COORDINADOR A	58A	2	2	0	0	0	843,912.00	-	372,144.00	-	171,094.00	80,924.00	1,468,074.00
COORDINADOR B	55A	1	1	0	0	0	374,760.00	-	241,344.00	276.00	75,979.00	35,936.00	728,295.00
COORDINADOR DEL CENTRO DE OFICIOS	59B	1	1	0	0	0	421,956.00	-	587,048.00	-	85,547.00	40,462.00	1,115,013.00
DIRECTOR DE AREA	59C	7	7	0	0	0	3,071,208.00	-	3,560,016.00	828.00	622,857.00	294,504.00	7,549,213.00
DIRECTORA GENERAL	62A	1	1	0	0	0	540,648.00	-	814,016.00	276.00	109,611.00	51,844.00	1,516,395.00
EDITOR DE VIDEO	25C	1	1	0	0	0	153,864.00	-	141,888.00	-	31,194.00	14,754.00	341,700.00
ENFERMERA/O A	40B	5	5	0	0	0	1,037,220.00	-	407,280.00	2,040.00	210,285.00	99,460.00	1,756,285.00
ENFERMERA/O B	31D	10	10	0	0	0	1,732,560.00	-	525,504.00	2,364.00	345,564.00	157,833.00	2,763,825.00
ENFERMERA/O C	46A	21	21	0	0	0	3,231,144.00	-	856,620.00	2,040.00	655,074.00	309,834.00	5,054,712.00
ENFERMERA/O D	2A	1	1	0	0	0	99,828.00	-	80,808.00	-	20,239.00	4,786.00	205,661.00
ENLACE ADMINISTRATIVO A	53A	1	1	0	0	0	329,604.00	-	140,520.00	-	66,824.00	31,606.00	568,554.00
ENLACE ADMINISTRATIVO C	46B	9	9	0	0	0	2,135,484.00	-	512,976.00	2,208.00	432,945.00	204,768.00	3,288,381.00
ENLACE PROTECCION CIVIL	46C	1	1	0	0	0	237,276.00	-	66,672.00	-	48,105.00	22,752.00	374,805.00
FISIOTERAPEUTA B	25E	3	3	0	0	0	461,592.00	-	219,456.00	816.00	88,524.00	44,262.00	814,650.00

PLRM - 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

ENTE PUBLICO: DIF HUIXQUILUCAN — No. 3095

PUESTO FUNCIONAL	NIVEL	NO. DE PLAZA	CATEGORÍA			DIETAS	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
FISIOTERAPEUTA C	21F	1	1	0	0	0	138,732.00	-	47,280.00	-	28,127.00	13,304.00	227,443.00
GESTOR DE ESTANCIA INFANTIL	40C	7	7	0	0	0	1,452,108.00	-	119,104.00	3,268.00	294,399.00	139,244.00	2,008,143.00
GESTOR DE ESTANCIA INFANTIL A	21H	1	1	0	0	0	138,732.00	-	56,928.00	408.00	28,127.00	13,304.00	237,499.00
GESTOR JARDIN DE NIÑOS	40C	18	18	0	0	0	3,733,992.00	-	8,208.00	11,676.00	757,026.00	358,056.00	4,868,958.00
INSTRUCTOR/A A	21G	20	20	0	0	0	2,774,640.00	-	1,127,088.00	4,488.00	562,540.00	266,060.00	4,734,836.00
INSTRUCTOR/A B	10D	22	22	0	0	0	2,647,656.00	-	1,068,236.00	18,768.00	536,778.00	253,860.00	4,525,318.00
INSTRUCTOR/A C	4E	15	15	0	0	0	1,497,420.00	-	382,884.00	2,448.00	297,021.00	134,008.00	2,313,781.00
INSTRUCTOR/A C1	4E	1	0	0	1	0	93,192.00	-	2,784.00	-	-	-	95,976.00
JEFE DE DEPARTAMENTO	58B	3	3	0	0	0	1,265,868.00	-	675,576.00	552.00	256,641.00	121,386.00	2,320,023.00
JEFE DE DEPARTAMENTO A	53B	4	4	0	0	0	1,318,416.00	-	645,904.00	828.00	267,296.00	126,424.00	2,358,868.00
JEFE DE DEPARTAMENTO B	49A	3	3	0	0	0	842,688.00	-	383,112.00	-	170,847.00	80,808.00	1,477,455.00
JEFE DE DEPARTAMENTO C	46D	30	30	0	0	0	7,118,280.00	-	3,618,456.00	3,588.00	1,443,150.00	682,560.00	12,866,034.00
MEDICO ESPECIALISTA A	51A	2	2	0	0	0	577,488.00	-	782,400.00	408.00	117,080.00	55,376.00	1,532,752.00
MEDICO ESPECIALISTA B	49C	5	5	0	0	0	1,311,900.00	-	1,452,240.00	-	265,975.00	125,800.00	3,155,915.00
MEDICO ESPECIALISTA C	31E	21	21	0	0	0	4,733,568.00	-	4,183,716.00	408.00	893,140.00	378,523.00	10,189,355.00
MEDICO GENERAL A	44C	1	1	0	0	0	225,792.00	-	148,488.00	408.00	45,777.00	21,652.00	442,117.00
MEDICO GENERAL B	40E	17	17	0	0	0	3,526,548.00	-	1,371,912.00	12,192.00	708,149.00	328,218.00	5,947,019.00
MEDICO GENERAL C	31E	36	36	0	0	0	6,237,216.00	-	1,746,288.00	1,224.00	1,230,360.00	581,490.00	9,796,578.00
NUTRIOLOGO/A A	31F	1	1	0	0	0	173,256.00	-	88,200.00	408.00	35,126.00	16,614.00	313,604.00
NUTRIOLOGO/A B	10D	3	3	0	0	0	361,044.00	-	234,432.00	-	69,241.00	28,850.00	693,567.00
ODONTOLOGO B	31G	13	13	0	0	0	2,252,328.00	-	1,310,664.00	10,140.00	456,638.00	215,982.00	4,245,752.00
ODONTOLOGO C	25F	17	17	0	0	0	2,615,688.00	-	1,301,136.00	3,672.00	530,298.00	250,818.00	4,701,612.00
ODONTOLOGO ESPECIALISTA B	40F	1	1	0	0	0	207,444.00	-	57,360.00	408.00	42,057.00	19,892.00	327,161.00
ODONTOLOGO ESPECIALISTA C	31H	3	3	0	0	0	572,304.00	-	268,752.00	408.00	116,029.00	54,880.00	1,012,373.00
OFICIAL DE MANTENIMIENTO	42B	1	0	1	0	0	215,712.00	-	-	64,944.00	53,780.00	30,140.00	364,576.00
OPTOMETRISTA	31I	1	1	0	0	0	173,256.00	-	88,200.00	828.00	35,126.00	16,614.00	314,024.00
ORIENTADOR EDUCATIVO A	10E	7	7	0	0	0	842,436.00	-	211,680.00	-	166,837.00	80,780.00	1,301,733.00
ORIENTADOR EDUCATIVO C	2B	1	1	0	0	0	99,828.00	-	23,448.00	408.00	20,239.00	9,572.00	153,495.00
PROCURADORA	58D	1	1	0	0	0	438,744.00	-	389,850.00	-	88,951.00	42,072.00	959,647.00
PROFESIONALI	57A	1	0	1	0	0	767,952.00	60,360.00	-	208,080.00	191,462.00	107,304.00	1,335,158.00
PROFESIONAL	56A	1	0	1	0	0	497,124.00	-	-	138,960.00	123,941.00	69,462.00	829,487.00
PROFESIONAL A	51B	2	2	0	0	0	576,528.00	-	320,248.00	2,052.00	116,886.00	55,284.00	1,070,998.00
PROFESIONAL B	49D	4	4	0	0	0	1,049,520.00	-	1,304,280.00	816.00	212,780.00	100,640.00	2,668,036.00
PROFESIONAL C	44E	4	4	0	0	0	903,168.00	-	833,520.00	1,224.00	183,108.00	86,608.00	2,007,628.00
PROFESIONAL D	40G	11	11	0	0	0	2,281,884.00	-	899,232.00	2,448.00	462,627.00	218,812.00	3,865,003.00
PROFESOR/A A	21H	26	26	0	0	0	3,607,032.00	-	972,000.00	16,464.00	731,302.00	345,904.00	5,672,702.00
PROFESOR/A B	10F	32	32	0	0	0	3,851,136.00	-	1,012,992.00	10,656.00	780,768.00	369,280.00	6,024,832.00
PROFESOR/A C	4G	48	47	0	1	0	4,785,108.00	-	1,148,712.00	38,520.00	951,233.00	440,312.00	7,363,885.00
PROMOTOR SOCIAL DISCAPACIDAD A	36A	1	0	1	0	0	194,172.00	-	-	59,280.00	48,410.00	27,130.00	328,992.00
PSICOLOGO/A A	40H	2	2	0	0	0	414,888.00	-	137,568.00	3,576.00	84,114.00	39,784.00	679,930.00
PSICOLOGO/A B	31J	7	7	0	0	0	1,212,792.00	-	258,156.00	4,692.00	245,882.00	116,296.00	1,837,820.00
PSICOLOGO/A C	25G	32	32	0	0	0	4,923,648.00	-	632,352.00	5,304.00	988,092.00	457,374.00	7,006,770.00
RADIOLOGO	25H	1	1	0	0	0	153,864.00	-	-	-	31,194.00	14,754.00	199,812.00
RESPONSABLE DE CDC A	21I	8	8	0	0	0	1,109,856.00	-	104,676.00	2,448.00	220,454.00	99,780.00	1,537,214.00
RESPONSABLE DE CDC B	10G	4	4	0	0	0	481,392.00	-	47,424.00	2,868.00	97,596.00	46,160.00	675,440.00
RESPONSABLE DE CDC C	4H	8	8	0	0	0	798,624.00	-	187,584.00	2,856.00	161,912.00	76,576.00	1,227,552.00
RESPONSABLE DE CENTRO MEDICO	53B	1	1	0	0	0	472,356.00	-	140,520.00	-	68,480.00	15,806.00	697,162.00
RESPONSABLE DE CLUB ADULTOS MAYORES A	21J	19	19	0	0	0	2,635,908.00	-	272,408.00	8,184.00	534,413.00	252,776.00	3,703,689.00
RESPONSABLE DE CLUB ADULTOS MAYORES B	10H	5	5	0	0	0	601,740.00	-	32,136.00	-	114,083.00	57,700.00	805,659.00
SECRETARIA	23A	3	0	3	0	0	856,476.00	67,536.00	-	249,876.00	213,534.00	119,670.00	1,507,092.00
SECRETARIA " C "	3A	1	0	1	0	0	149,592.00	-	-	44,292.00	37,296.00	20,902.00	252,082.00
SECRETARIA A	24A	1	1	0	0	0	96,084.00	-	29,016.00	-	16,321.00	9,214.00	150,635.00
SECRETARIA B	11A	2	2	0	0	0	245,376.00	-	42,600.00	1,644.00	49,748.00	23,526.00	362,898.00
SECRETARIA C	3A	1	1	0	0	0	99,828.00	-	23,448.00	408.00	20,239.00	9,572.00	153,495.00
SECRETARIA PARTICULAR	46D	1	1	0	0	0	329,604.00	-	173,000.00	276.00	66,824.00	31,606.00	601,310.00
SECRETARIO TECNICO	58E	1	1	0	0	0	421,956.00	-	324,984.00	-	85,547.00	40,462.00	872,949.00
SUBCONTRALOR INTERNO	53A	1	1	0	0	0	329,604.00	-	176,976.00	-	66,824.00	31,606.00	605,010.00
SUBDIRECTOR A	58F	2	2	0	0	0	843,912.00	-	598,518.00	-	171,094.00	80,924.00	1,694,448.00
SUBDIRECTOR B	55B	5	5	0	0	0	1,873,800.00	-	955,296.00	552.00	379,895.00	179,680.00	3,389,223.00
SUBDIRECTOR C	53B	7	7	0	0	0	2,307,228.00	-	845,544.00	828.00	456,932.00	221,242.00	3,831,774.00
SUBDIRECTOR GENERAL	59E	1	1	0	0	0	438,744.00	-	693,840.00	276.00	88,951.00	42,072.00	1,263,883.00
SUBPROCURADOR A	53A	1	1	0	0	0	329,604.00	-	116,760.00	1,368.00	66,824.00	31,606.00	546,162.00
SUBPROCURADOR C	46E	2	2	0	0	0	474,552.00	-	219,984.00	276.00	88,410.00	34,128.00	817,350.00
SUPERVISOR RENACER	31E	1	1	0	0	0	173,256.00	-	47,856.00	-	29,430.00	16,614.00	267,156.00
TECNICO LABORATORISTA	25J	1	1	0	0	0	138,732.00	-	6,768.00	-	28,127.00	13,304.00	186,931.00
TECNICO LABORATORISTA B	25J	2	2	0	0	0	307,728.00	-	283,776.00	816.00	62,386.00	29,508.00	684,216.00
TECNICO LABORATORISTA C	21K	1	1	0	0	0	138,732.00	-	6,768.00	-	28,127.00	13,304.00	186,931.00
TECNICO RADIOLOGO	21L	1	1	0	0	0	138,732.00	-	13,656.00	408.00	28,127.00	13,304.00	194,227.00
TERAPISTA A	31K	7	7	0	0	0	1,212,792.00	-	259,128.00	1,632.00	245,882.00	116,298.00	1,835,732.00
TERAPISTA B	25K	3	3	0	0	0	461,592.00	-	100,872.00	-	83,466.00	41,335.00	687,265.00
TESORERO	59F	1	1	0	0	0	438,744.00	-	647,000.00	-	88,951.00	42,072.00	1,216,767.00
TITULAR DE LA UIPPE	53B	1	1	0	0	0	329,604.00	-	116,760.00	-	66,824.00	31,606.00	544,794.00

PbRM - 05	TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

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PUESTO FUNCIONAL	NIVEL	NO. DE PLAZA	CATEGORÍA			DIETAS	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
TITULAR DE LA UNIDAD DE TRANSPARENCIA	55C	1	1	0	0	0	374,760.00	-	267,768.00	-	75,979.00	35,936.00	754,443.00
TITULAR DEL PATRONATO	51C	1	1	0	0	0	288,744.00	-	223,104.00	-	58,540.00	27,688.00	598,076.00
TRABAJADOR/A SOCIAL A	31L	4	4	0	0	0	693,024.00	-	322,752.00	2,340.00	140,504.00	66,456.00	1,225,076.00
TRABAJADOR/A SOCIAL B	25M	3	3	0	0	0	461,592.00	-	57,888.00	3,480.00	93,582.00	44,262.00	660,804.00
TRABAJADOR/A SOCIAL C	21M	2	2	0	0	0	277,464.00	-	13,536.00	408.00	56,254.00	26,608.00	374,270.00
TRABAJADOR/A SOCIAL D	4I	3	3	0	0	0	299,484.00	-	70,344.00	-	60,717.00	28,716.00	459,261.00
VIGILANTE B	10I	49	49	0	0	0	5,697,052.00	-	398,940.00	5,304.00	1,187,639.00	484,680.00	7,973,615.00
		1,133.00	1,066.00	51.00	16.00	-	174,457,968.00	170,328.00	61,768,080.03	3,525,144.00	35,286,903.00	16,577,856.00	291,786,279.03
1300	REMUNERACIONES ADICIONALES Y ESPECIALES												1,143,336.00
1312	PRIMA DE ANTIGÜEDAD												491,240.00
1324	VACACIONES NO DISFRUTADAS POR FINIQUITO												652,095.00
													-
1400	SEGURIDAD SOCIAL												59,211,451.00
1412	CUOTAS DE SERVICIO DE SALUD												23,653,606.00
1413	CUOTAS AL SISTEMA SOLIDIARIO DE REPARTO												17,547,011.00
1414	CUOTAS AL SISTEMA DE CAPITALIZACION INDIVIDUAL												3,872,947.00
1415	APORTACIONES PARA FINANCIAR LOS GASTOS GENERALES DE ADMINISTRACION DEL ISSEMYM												2,072,576.00
1416	RIESGOS DE TRABAJO												12,065,311.00
1441	SEGUROS Y FIANZA												-
													-
1500	OTRAS PRESTACIONES SOCIALES ECONOMICAS												18,728,852.96
1521	INDEMNIZACION POR ACCIDENTES DE TRABAJO.												140,960.00
1522	LIQUIDACIONES POR INDEMNIZACIONES, POR SUELDOS Y SALARIOS CAIDOS.												3,000,000.00
1541	BECAS PARA HIJOS DE TRABAJADORES SINDICALIZADOS.												556,380.00
1546	OTROS GASTOS DERIVADOS DE CONVENIO												10,293,015.96
1595	DESPENSA												4,738,497.00
1600	PREVISIONES												$ -
1611	PREVISIONES DE CARÁCTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL												-
													$ 370,869,917.99

DIF HUIXQUILUCAN 2022 2024 DIRECCIÓN GENERAL

LIC. AA GUADALUPE ROSAS HERNÁNDEZ
DIRECTOR(A)

DIF HUIXQUILUCAN 2022 2024 TESORERÍA

LIC. CUR ARIEL GARCÍA ZERTUCHE
TESORERO(A)

Fecha de elaboración:	DÍA	MES	AÑO
	16	02	2024